



JON M. HUNTSMAN, JR.
Governor

GARY HERBERT
Lieutenant Governor

State of Utah

Department of
Environmental Quality

Richard W. Sprott
Acting Executive Director

William J. Sinclair
Deputy Director

June 15, 2007

Joseph Shaffer, Director
TriCounty Health Department
147 East Main Street
Vernal, Utah 84078

Dear Mr. Shaffer:

This letter is notification that the total funding allotment for TriCounty Health Department for FY2008 is \$86,491. This amount represents an increase of \$1,067 over FY2007, and includes a 6% cost of Living adjustment (COLA) increase for personal services.

This letter also serves as the transmittal of the new 3-year contract and work plan negotiated between you and DEQ. Please review and sign the attached contract copies and return to DEQ for final processing. A signed copy will then be returned to you.

- COLA increase of \$2,497.
- A termination of Drinking Water Sanitary Survey work with a corresponding reduction in funding in the amount of \$4,650.
- Reduction of \$500 for one-time funding of construction site BMP.
- An increase in UST funding of \$20.
- A full year rental agreement and payment (\$5,600) for District Engineer office space which was added in FY 2007, representing a \$3,700 increase for FY 2008.
- All other funding remains the same.

Contract Funding and work plan adjustments become effective July 1, 2007. In an attempt to reduce administrative burden, this contract covers three state fiscal years: FY08, FY09, and FY10. The Environmental Services Delivery Plan (ESDP) work commitments are outlined in Attachment B, and special provisions for three year contract funding are outlined in Attachment C. Annual reports on current fiscal year work are due to Bruce Slater by August 31, 2007.

Please retain a copy of this letter in your contract file for future reference. Thank you for your continued partnership efforts.

Sincerely,

William J. Sinclair
Deputy Director

cc: Darrin Brown, Environmental Health Director