# Chapter V

# 2005 Performance Partnership Grant

State of Utah

Department of
Environmental Quality

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*Executive Director*

OFFICE OF SUPPORT SERVICES
Steven G. Higley, CPA
*Director*

OLENE S. WALKER
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*Lieutenant Governor*

August 13, 2004

Gerard Bulanowski, State Program Manager (8P2-SA)
State Assistance Program

Sherron Holloway, Grants Specialist (8TMS-G)
Grants, Audit and Procurement Program Office

U.S. EPA Region VIII
999 18th Street
Denver, CO 80202-2466

Dear Mr. Bulanowski and Ms. Holloway:

Enclosed is Utah Department of Environmental Quality's application (Standard Forms 424 and 424A) for an amendment to the State's FY 2004-2005 Performance Partnership Grant. The application requests $6,846,581 in federal funds and includes $2,873,390 in state funds as summarized below:

| | Federal | State |
|---|---|---|
| Pollution Prevention | 85,000 | 85,000 |
| Air Pollution Section 105 | 2,113,313 | 1,572,810 |
| Asbestos | 134,654 | 44,885 |
| Lead | 320,000 | |
| Drinking Water PWSS | 877,900 | 292,633 |
| Underground Storage Tank | 186,983 | 62,328 |
| Radon | 35,000 | 35,000 |
| Hazardous Waste RCRA | 808,131 | 269,377 |
| Surface Water Section 106 | 1,622,300 | 95,591 |
| Underground Injection Control | 79,300 | 26,433 |
| Non Point Source Section 319 | 584,000 | 389,333 |

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Also enclosed are the required certifications.

If you have questions or additional information is needed please call me at (801) 536-4460.

Sincerely,

Craig P Silotti

Craig Silotti, CPA
Finance Director

Enclosures
cc: Steven Higley, Office of Support Services
Leah Ann Lamb, Office of Planning and Public Affairs
Bob Bowen, Division of Air Quality
Sumner Newman, Division of Drinking Water
Roy Baran, Division of Environmental Response and Remediation
Mina Larsen, Division of Radiation Control
Rawn Wallgren, Division of Solid and Hazardous Waste
Stacy Carroll, Division of Water Quality

OMB Approval No. 0348-0044

FY03

## BUDGET INFORMATION - Non-Construction Programs

### SECTION A - BUDGET SUMMARY

| | Grant Program Function or Activity (a) | Catalog of Federal Domestic Asistance Number (b) | Estimated Unobligated Funds Federal (c) | Estimated Unobligated Funds Non-Federal (d) | New or Revised Budget Federal (e) | New or Revised Budget Non-Federal (f) | Total (g) |
|---|---|---|---|---|---|---|---|
| 1. | Performance Partnership Grant | 66.605 | | | $6,846,581 | $2,873,390 | $9,719,971 |
| 2. | | | | | | | $0 |
| 3. | | | | | | | $0 |
| 4. | | | | | | | $0 |
| 5. | | | $0 | $0 | $6,846,581 | $2,873,390 | $9,719,971 |

### SECTION B - BUDGET CATEGORIES

| 6. | | GRANT PROGRAM, FUNCTION OR ACTIVITY (1) | (2) | (3) | (4) | SUBTOTALS (5) |
|---|---|---|---|---|---|---|
| a. | PERSONNEL | $4,752,623 | | | | $4,752,623 |
| b. | FRINGE BENEFITS (39% of Personnel) | $1,895,366 | | | | $1,895,366 |
| c. | TRAVEL | $100,038 | | | | $100,038 |
| d. | EQUIPMENT | $39,500 | | | | $39,500 |
| e. | SUPPLIES | $208,419 | | | | $208,419 |
| f. | CONTRACT | $1,168,230 | | | | $1,168,230 |
| g. | CONSTRUCTION | $0 | | | | $0 |
| h. | OTHER | $681,584 | | | | $681,584 |
| i. | TOTAL DIRECT CHARGES | $8,845,760 | $0 | $0 | $0 | $8,845,760 |
| j. | INDIRECT CHARGES* | $874,211 | | | | $874,211 |
| k. | TOTALS | $9,719,971 | $0 | $0 | $0 | $9,719,971 |
| 7. | Program Income | | | | | |

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SECTION C - NON-FEDERAL RESOURCES

| | (a) Grant Program | (b) Applicant | (c) State | (d) Other Sources | (e) TOTALS |
|---|---|---|---|---|---|
| 8. | Performance Partnership Grant | $2,873,390 | | | $2,873,390 |
| 9. | | | | | $0 |
| 10. | | | | | $0 |
| 11. | | | | | $0 |
| 12. | SUBTOTALS (sum of lines 8 through 11) | $2,873,390 | $0 | $0 | $2,873,390 |

SECTION D - FORECASTED CASH NEEDS

| | | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
|---|---|---|---|---|---|---|
| 13. | Federal | $6,846,581 | $1,711,645 | $1,711,645 | $1,711,645 | $1,711,646 |
| 14. | Non-Federal | $2,873,390 | $718,348 | $718,348 | $718,348 | $718,346 |
| 15. | SUBTOTAL (sum of lines 13 and 14) | $9,719,971 | $2,429,993 | $2,429,993 | $2,429,993 | $2,429,992 |

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

| | (a) Grant Program | (b) First | (c) Second | (d) Third | (e) Fourth |
|---|---|---|---|---|---|
| 16. | Performance Partnership Grant | | | | |
| 17. | | | | | |
| 18. | | | | | |
| 19. | | | | | |
| 20. | SUBTOTALS (SUM OF LINES 16-19) | $0 | | | |

SECTION F - OTHER BUDGET INFORMATION

(Attach additional Sheets if Necessary)

21. Direct Charges

22. Indirect Charges 13.15% OF PERSONNEL AND FRINGE BENEFITS

22. Remarks

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