

Department of Environmental Quality
Funding Requests/Reallocations

Priority	Description	Line Item	2016 Supplemental	2017 One Time	2017 On Going	Funding Source	2016 One Time	2017 One Time	2017 Ongoing
DEQ Budget Requests - New Funds							Governor's Budget		
1	AQ Monitoring Equipment and Expanded Network	NABA		2,160,000	424,200	General Fund		2,160,000	424,200
2	DW Operations/Sanitary Surveys	NAFA			800,000	Restricted - Water Development Security Acct- DW Loan Program (5235)			800,000
3	Spill Coordinator	NAEA			120,900	General Fund			
4	AQ Data System-Permitting	NABA		1,500,000	50,000	General Fund			
5	AQ Research	NABA		425,000		General Fund		250,000	
8	CARROT	NAKA		700,000		General Fund		500,000	
9	Drinking Water Use Study	NAFA				Restricted - Water Development Security Acct - Drinking Water Projects (5210)		1,000,000	
		NAFA				Restricted - Water Development Security Acct - Drinking Loan Fund (5235)		500,000	
		NAFA		13,358,000		General Fund		4,000,000	
Budget Requests - Adjustments									
Move WIPP to ERR from WMRC		NACA	133,400		133,400	Dedicated Credits	133,400		133,400
		NALA	(133,400)		(133,400)	Dedicated Credits	(133,400)		(133,400)
Move Radon Grant to EDO from WMRC		NAAA	50,000		50,000	General Fund	50,400		50,400
		NAAA	39,000		39,000	Federal Funds	39,000		39,000
		NALA	(50,000)		(50,000)	General Fund	(50,400)		(50,400)
		NALA	(39,000)		(39,000)	Federal Funds	(39,000)		(39,000)
HSMF - Superfund Match		2155		400,000		EQRA		400,000	
Attorney General Funding Source Adjustment (amounts and funding sources vary by division)		480	(55,300)		(55,300)	Federal Funds	(55,300)		(55,300)
		480	28,000		28,000	General Fund	28,000		28,000
		480	20,600		20,600	Restricted - Various	20,600		20,600
		480	6,700		6,700	Dedicated Credits	6,700		6,700
Other									
Technical Support Building				6,200,000				6,200,000	
Compensation		2% across the board, 0.75% targeted (6% for Engineer II, III, IV); fully fund state benefit increases; fund \$26 bi-weekly 401(k) match							