

VTD Condensate Trust

Section	Item		Units	Quantity	2003 Unit Cost	Total Cost	Figure #	Means Reference #	Notes
I	Treatment of Stored Waste								
	Treatment of VTD Condensate		CY	10	\$ 30,000.00	\$ 300,000.00			Based on 2,000 gallons non-DOE condensate. 200 gallons/CY at the cost of \$150.00 per gallon (\$30,000/CY) This includes transportation, analytical, and disposal costs.
	Treatment		CY	40	\$ 2,388.00	\$ 95,520.00			Based on 8,000 gallons of DOE condensate to TSCA Incinerator. 200 gallons/CY at the cost of \$11.94 per gallon (\$2388/CY) This includes transportation, analytical, and disposal costs.
	Total				Total	\$ 395,520.00			
Adders (list and percentage below)			22%	Total with Adders		\$ 482,534.40			
	Mobilization								1%
	Contingency								3%
	Engineering and Redesign								3%
	Reserved								
	Profit and Overhead								7%
	Management Fee and Legal Expense								5%
	DEQ Oversight of Project								3%