

Objectives and Targets Project Plan

Year: 2015 **Project Plan Number:** 2015 – 02
Narrative of Objective and Target: *Increase Plant-Wide Recycling Program.*

This objective will be to increase recycle material to 5.75 MM lbs. for 2015 vs. 5.5 MM lbs. for 2014. Recycling 5.75 MM lbs. will save approximately \$250,000 in disposal, transportation, labor and reimbursement costs.

Assigned To: Bryan Wheeler – Environmental and Energy Engineer

Due Date: Quarterly tracking of results

Quarter 1 Results: **% Complete: 25**

See attached recycle spreadsheet.

Q1 YTD – lbs. 1,576,571

Quarter 2 Results: **% Complete: 50**

See attached recycle spreadsheet.

Q2 YTD – lbs. 1,826,358

Quarter 3 Results: **% Complete: 75**

See attached recycle spreadsheet.

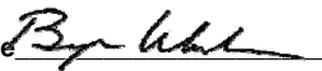
Q3 YTD – lbs. 1,948,077

Quarter 4 Results: **% Complete: 100**

See attached recycle spreadsheet.

Q4 YTD – lbs. 1,832,876

Comments:
Our goal was to recycle 5.75 MM lbs in 2015 and we recycled 7.18 MM lbs. We surpassed our recycling goal by 25%. This corresponds to an estimated \$1,813,689 in savings.

Environmental Engineer Signature 

Date: 2/12/2016