

Program Support 2007 – Amendment No. 2

CONTRACT VALUE: \$150,000

SCHEDULE: Through February 23, 2008

Project Objective

The objective of this amendment is to increase the budget for Task Order 7 for additional tasks requested by the Utah Division of Water Quality (DWQ) and the Great Salt Lake Science Panel.

Task 1 - Prepare Materials for November Science Panel Meeting

No Change

Task 2 - Data Integration

Additional budget of \$30,130 will be provided for additional changes to model. This assumes making the changes to the model requested at the November 30 Science Panel meeting and submitting the final model to the Panel for review.

Task 3 – Final Summary Report

Additional budget of \$33,775 will be provided for additional changes to report. This assumes comments are provided by the Panel by January 31, 2008. This budget also includes coordination of review efforts/discussions of individual project reports with Panel and PIs.

Task 4 – Project Management

Additional budget of \$62,095 will be provided for the following activities:

1. \$24,743 for additional DWQ and Panel requests through August 2007.
2. Harry Ohlendorf, Earl Byron, Gary Santolo, and Jeff DenBleyker to attend November Science Panel meetings in Salt Lake City.
3. Harry Ohlendorf and Jeff DenBleyker to attend February Science Panel meetings in Salt Lake City.
4. Additional time required for meetings, coordination with Science Panel and DWQ and preparing for Steering Committee meetings. This includes 3 conference calls with the Science Panel and preparation for the February Panel meeting in Salt Lake City.

Task 5 – Project Quality Control

Additional budget of \$15,500 will be provided for the following additional out-of-scope activities completed by CH2M HILL:

1. Additional level of effort for review and discussion of data from Project 2B and Project 5.
2. Review of final reports from Project 1 and 4.

Task 5 – Quality Assurance/Data Management

Additional budget of \$8,500 will be provided for updates to project database, coordination with UDEQ, and validation of data to be received from Project 3.